

MEDICAL EDUCATION
ANNUAL PLAN 2016-17
BUDGETED OUTLAY

(Amt. in lakh)

Sr.No.	Major Head of Development	Budget 2016-17
1 i)	Grant-in-Aid for Maharaja Agarsen Institute of Medical Research and Education, Agroha (Hisar)	6040.00
ii)	Grant for Creation of Capital Assets	1000.00
2 i)	Grant-in-Aid to Pt.B.D.Sharma University of Health Science, Rohtak	20000.00
ii)	Grant for Creation of Capital Assets	7556.40
3	Establishment of Mewat Medical & Teaching college at Nalhar, Mewat	7348.00
4	Establishment of Director Medical Education and research Haryana Panchkula.	516.00
5	Establishment of BPS Khanpur Kalan Sonapat	8555.00
6	Establishment of Kalpana chawla Medical college Karnal	2820.00
7	Establishment of State Institute of Mental Health Rohtak	320.00
8	<u>Mukhya Mantari Mufat Ilaz Yojana</u>	
(a)	BPS Govt. Medical college for women Khanpur Kalan Sonapat	1000.00
(b)	Pt.B.D.Sharma University of Health Science, Rohtak	1500.00
(c)	SHKM Govt. Medical college, Nalhar, Mewat	650.00
(d)	Kalpana chawla Govt. Medical college Karnal	250.00
	<u>NEW SCHEMES</u>	
9	Kalpana chawla University of Health Sciences, kutail, Karnal	10.00
	Creation of capital assets	9990.00
10	Mewat Medical college, Nalhar	8000.00
11	B.P.S Women Medical college, Khanpur kalan	3000.00
12	Kalpana chawla Govt. Medical collge Karnal	30000.00
13	Construction of new Govt. Medical college Bhiwani	5000.00
14	Construction of new Govt. Medical college Jind	2500.00
15	Construction of new Govt. Medical college Panchkula	2500.00
	<u>NON-PLAN</u>	
1	Establishment of Pt.B.D.Sharma University of Health Science, Rohtak	17480.00
	<u>NON-PLAN</u>	
1	Post Matric Scholarship by SC & BC Department, Haryana	1233.88